



# Health Services

OF LOS ANGELES COUNTY

July 15, 2013

## Los Angeles County Board of Supervisors

Gloria Molina  
First District

Mark Ridley-Thomas  
Second District

Zev Yaroslavsky  
Third District

Don Knabe  
Fourth District

Michael D. Antonovich  
Fifth District

Mitchell H. Katz, M.D.  
Director

Hal F. Yee, Jr., M.D., Ph.D.  
Chief Medical Officer

Christina R. Ghaly, M.D.  
Deputy Director Strategic Planning

313 N. Figueroa Street, Suite 912  
Los Angeles, CA 90012

Tel: (213) 240-8101  
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[www.dhs.lacounty.gov](http://www.dhs.lacounty.gov)

*To ensure access to high-quality,  
patient-centered, cost-effective  
health care to Los Angeles  
County residents through direct  
services at DHS facilities and  
through collaboration with  
community and university  
partners.*



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TO: Supervisor Mark Ridley-Thomas, Chairman  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

FROM: Mitchell H. Katz, M.D.  
Director

SUBJECT: **NOTIFICATION OF DEPARTMENT OF HEALTH  
SERVICES' USE OF DELEGATED AUTHORITY TO  
CONDUCT A SECOND FUNDING REALLOCATION  
PROCESS AND AMEND CLINIC CAPACITY  
EXPANSION PROJECT AGREEMENTS**

This is to inform the Board that the Department of Health Services (DHS) has exercised its delegated authority as approved by the Board on January 12, 2010 (Attachment I) to conduct a second funding reallocation Request for Information (RFI) process, and intends to amend the Clinic Capacity Expansion Project (CCEP) agreements accordingly, as identified in Attachment II. The amendments will not have an impact on the Fiscal Year (FY) 2012-13 Final Budget.

On February 3, 2009, the Board approved the recommendations by the Chief Executive Office and DHS to implement the CCEP in support of the development of new and existing clinic sites in under-equity Service Planning Areas 1, 3, 6, 7, and 8 to address the lack of infrastructure needed to expand capacity to new patients. On January 12, 2010, the Board approved agreements with new and existing Community Partners (formerly Public-Private Partnership Program providers), in order to implement the CCEP, at a cost not to exceed \$46.0 million for the period January 1, 2010 through December 31, 2012.

On December 18, 2012, the Board approved amendments to extend the term of the CCEP agreements through December 31, 2013, to allow time for expenditure of CCEP unexpended service funds and expansion of primary and/or specialty care services for new patients. The approved amendments, through delegated authority, included a rolling forward within each individual CCEP agreement prior years' unexpended service funds for primary and/or specialty services to permit expenditure of those funds during FY 2012-13 and the first half of

FY 2013-14. The Board also delegated authority to execute future amendments to reallocate funding using the Funding Reallocation RFI process through the first half of FY 2013-14 to better ensure utilization of the funds. Additionally, the Board requested that, in order to ensure future CCEP funding reallocation is consistent with previously approved policy, the Board should be party to the review and approval of changes prior to CCEP contract amendments.

On February 28, 2013, DHS notified the Board that a CCEP funding reallocation RFI process had been conducted to better utilize the funds during FY 2012-13. Upon execution of the funding reallocation amendments to the CCEP agreements, in April 2013, DHS again reviewed the CCEP Program expenditure data and decided to conduct a second funding reallocation RFI process to better utilize the funds during FY 2012-13.

On April 23, 2013, the second RFI process was begun using the Board-approved methodology contained in the CCEP agreements, to increase or decrease service funding for primary and/or specialty care for each agency in order to maximize the utilization of funds for patient care. The RFI process seeks to first re-allocate funds within the same SPA to which they were originally allocated. If, for any reason, no providers in the same SPA are able to use the funds, funds are re-allocated to providers in other Under-equity SPAs who have additional capacity as indicated in their RFI response and internal data. During the RFI process, clinics were asked to indicate how much service funding they needed during the fiscal year period. DHS used clinics response and internal data to reallocate the funds therefore; funding will not be re-allocated from a provider that has a proven or justified record to use all of their funds. A reasonable consideration was given for those clinics that have experienced delays in utilizing their service funds due to delayed infrastructure projects so they would not have a negative impact of funding reduction. Through the two re-allocation processes, we have ensured that all of the CCEP clinics have funding available through the end of FY 2012-13.

Funding is included in the FY 2012-13 Final Budget and any unspent CCEP funds will carry forward to the first half of Fiscal Year 2013-14.

If you have any questions or need additional information, please contact Tangerine Brigham at (213) 240-7953.

MHK:pps

Attachments (2)

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors



Los Angeles County  
Board of Supervisors

Gloria Molina  
First District

Mark Ridley-Thomas  
Second District

Zev Yaroslavsky  
Third District

Don Knabe  
Fourth District

Michael D. Antonovich  
Fifth District

January 12, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

18 JAN 12 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

John F. Schunhoff, Ph.D.  
Interim Director

Robert G. Splawn, M.D.  
Interim Chief Medical Officer

313 N. Figueroa Street, Suite 912  
Los Angeles, CA 90012

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[www.dhs.lacounty.gov](http://www.dhs.lacounty.gov)

*To improve health*

*through leadership,*

*service and education*

**CLINIC CAPACITY EXPANSION FOR THE PUBLIC-PRIVATE-  
PARTNERSHIP PROGRAM  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Request approval of Fiscal Year 2009-10 Budget Adjustment, and agreements to expand clinic capacity for the Public-Private-Partnership (PPP) program with qualified providers.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the attached Fiscal Year (FY) 2009-10 Budget Adjustment (BA) (Attachment I) for the Department of Health Services (Department or DHS) to reallocate funding from Provisional Financing Uses (PFU) budget unit in the amount of \$15.57 million, which includes \$1.35 million from FY 2007-08 unspent Public-Private-Partnership (PPP) funds to the Department's budget.
2. Delegate the authority to the Interim Director of Health Services (Director), or his designee, to execute agreements with new and existing PPP provider agencies listed in Exhibit I, for the period January 1, 2010 through December 31, 2012, effective upon execution, to expand clinic capacity for the PPP Program to new and existing sites, subject to the prior approval of each agreement by County Counsel (Counsel) and the Chief Executive Office (CEO), at a cost not to exceed \$46 million consisting of \$43.3 million for the period January 1, 2010 through December 31, 2012 and \$2.7 million for SPA 2 agencies for the period January 1, 2010 through December 31, 2010.



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- 3 Delegate authority to the Director, or his designee, to execute amendments to extend the term of any of the aforementioned agreements for an additional period, not to exceed six months at no additional cost, as needed, to accommodate unforeseen delays in an agency's construction process or project implementation, subject to prior review and approval by the CEO and Counsel.
- 4 Delegate authority to the Director, or his designee, to execute amendments to adjust or reallocate infrastructure funding from agencies and/or projects identified in Exhibit I to other qualified projects as needed, should the Department determine the agencies and/or projects are failing to proceed with the proposed projects as stated, subject to prior review and approval by the CEO and Counsel and notification to your Board.
- 5 Delegate authority to the Director, or his designee, to execute amendments to increase or decrease service funding for primary and/or specialty care, up to 100 percent of the maximum obligation for each agency agreement and reallocate unused funds between sites and/or agencies should the Department determine such adjustment and/or reallocation will result in better utilization of funds and increase access to services for PPP patients, subject to prior review and approval by the CEO and Counsel
- 6 Delegate authority to the Director, or his designee, to execute amendments as needed, to "roll forward" from year to year, within each individual contract budget, funds that are unexpended for primary or specialty care services to permit expenditure within those service categories in the next contract year, beginning with FY 2009-10 through FY 2010-11, subject to prior review and approval by the CEO and Counsel;
- 7 Delegate authority to the Director, or his designee, to execute amendments to "roll forward" any funds unexpended within the PPP Program for expenditure among Clinic Capacity Expansion Program (CCEP) contractors in Service Planning Area 2 to address equity issues, subject to prior review and approval by the CEO and Counsel.
- 8 Delegate authority to the Director, or his designee, to execute amendments to revise or add any regulatory or program requirements, subject to prior review and approval by the CEO and Counsel.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On February 3, 2009, your Board approved the recommendations by the CEO and the Department to implement the CCEP for the PPP Program. The related implementation plan includes funding of capital projects/renovations, including equipment, and services that will support the development of new and existing clinic sites in under equity SPAs to address the current lack of infrastructure needed to expand capacity to new patients.

Approval of the first recommendation will allow DHS to reallocate funding in the amount of \$15.57 million from the PFU budget unit, previously approved by your Board for this purpose, which includes \$1.35 million from FY 2007-08 unspent PPP funds in order to implement the CCEP under DHS' Office of Ambulatory Care PPP Program and \$.5 million for the Encounter Summary Sheet (ESS) project. The Department will be returning to your Board at a later date with contract recommendations for the ESS project.

Approval of the second recommendation will allow the Director to execute agreements with the agencies listed in Exhibit I, consistent with your Board's approval of the recommendations by the CEO on February 3, 2009, to expand clinic capacity by adding new providers, establishing new sites and expanding existing sites to increase the number of patients serviced under the PPP Program for a one-time, three year funding period.

Approval of the third recommendation will allow the Director to extend individual agreements with any provider agency to accommodate unforeseen delays in the construction process, project implementation, third party funding delays, etc.

Approval of the fourth recommendation will allow the Director to shift infrastructure funds from one agency and/or project to another qualified project(s), where necessary, should any unforeseen event occur where an agency or project cannot, for whatever reason, complete the project as contracted and approved by the Department. This will enable the Department to ensure that funds will be utilized to expand access and not remain encumbered in a project which cannot proceed for any reason.

Approval of the fifth recommendation will allow the Director to assess the service effectiveness of the expansion program at the end of the second year of the program, and reallocate underutilized primary and specialty care service funds to other agencies which have exceeded operational goals and have the capacity to service additional PPP patients.

Approval of the sixth recommendation will allow the Director to roll forward funds in the expansion program to permit individual contractors to maximize their funds for the provision of primary and specialty care.

Approval of the seventh recommendation will allow the Director to roll forward funds within the Public Private Partnership program to maintain SPA 2 equity, if necessary, pursuant to the Board's previously approved Allocation Methodology.

Approval of the eighth recommendation will allow the Director to implement any regulatory or programmatic changes, as necessary.

### **Implementation of Strategic Plan Goals**

The recommended actions support Goal 1, Operational Effectiveness and Goal 4, Health and Mental Health, of the County's Strategic Plan.

### **FISCAL IMPACT/FINANCING**

Expenditures under these agreements will vary from year to year based on the scope of each project and timeline as approved by the Department.

Approval of the attached FY 2009-10 Budget Adjustment to reallocate funding from the PFU budget unit in the amount of \$15.57 million to the Department's budget is being requested for these projects and services, and the ESS project. Subsequent year funding will be requested in future fiscal years. Expenditures over the term of the agreements in any given year will remain within the Department's budgeted appropriation for the program, not to exceed \$46 million over the three year funding term, plus applicable year-end unspent PPP funds to SPA 2 in order to address any issues of inequity.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The agreement format, substantially similar to Exhibit II, has been approved as to form by County Counsel. The agreements contain your Board's required contract provisions including the recently implemented Default Property Tax Reduction Program.

The agreement with each agency will contain individualized scopes of work, project timelines and service measurements in accordance with the specific details of each project as listed in Exhibit I.

### **CONTRACTING PROCESS**

On March 27, 2009, the Office of Ambulatory Care released a Request for Applications (RFA) for agencies seeking to provide primary care services, specialty care services and sought infrastructure funds to build new sites, expand existing sites or purchase equipment to provide services.

There were 47 applications received initially from new providers and existing PPP providers. DHS evaluated 45 applications for a total of 123 projects; 47 new sites and 76 existing sites. Two applications were determined non-responsive or late in Phase I. As set forth in the RFA, only projects which received a score of at least 70 percent in the Phase II evaluation could be considered for funding under the CCEP.

Applicants with projects which did not receive a passing score of 70 percent in Phase II were offered the opportunity to attend an informal debriefing regarding their score(s) and evaluator comments for each project which did not pass Phase II. DHS conducted 14 debriefings for agencies covering 34 projects. Six agencies appealed their Phase II results subsequent to the debriefings. All six appeals were evaluated and final determinations made by the Department; none proceeded to the funding negotiation stage.

The Department conducted 30 simultaneous negotiations for 81 projects with the results contained in the funding recommendations in Exhibit I.

The Honorable Board of Supervisors

1/12/2010

Page 5

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will allow for an expansion of clinic capacity for the PPP program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John F. Schunhoff". The signature is fluid and cursive, with a large initial "J" and "S".

JOHN F. SCHUNHOFF, Ph.D.

Interim Director

JFS:kkh

Enclosures

c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors

PINK (1)

BA FORM 03/09

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 110

DEPARTMENT OF HEALTH SERVICES

December 14, 2009

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCES

PFU - Health Services  
A01-CB-2000-13749-13763  
Services & Supplies  
Decrease Appropriation

\$15,570,000

USES

HS - Health Services Administration  
A01-HS-2000-20000  
Services & Supplies  
Increase Appropriation

\$15,570,000

SOURCES TOTAL: \$ 15,570,000

USES TOTAL: \$ 15,570,000

JUSTIFICATION

To transfer Appropriation from the Provisional Financing Uses to Health Services Administration for the Fiscal Year (FY) 2009-10 Public Private Partnership-Clinic Capacity Expansion Project (PPP-CCEP). On February 3, 2009, the Board approved the allocation of \$47,500,000 for PPP-CCEP, which includes the \$2,700,000 carryover from FY 2007-08 year-end unspent PPP Funds. The total FY 2009-10 expenditures are estimated at \$15,570,000, which includes \$1,350,000 from FY 07-08 unspent PPP funds and the balance of allocation will be requested in future fiscal years.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Mela Guerrero*  
AUTHORIZED SIGNATURE: Mela Guerrero, Controller (DHS Controller's Div.)

BOARD OF SUPERVISOR'S APPROVAL (REQUIRED IF REVISED)  
JAN 12 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR --

☐ ACTION

☒ RECOMMENDATION

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Nakamura*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 069

DEC 22 20 09

DEC 29 20 09

SEND 6 COPIES TO THE AUDITOR-CONTROLLER



**CLINIC CAPACITY EXPANSION PROJECT (CCEP)**  
**FY 2012-13 REALLOCATION (2<sup>nd</sup> RFI)**  
**JULY 1, 2012 - JUNE 30, 2013**  
**(ATTACHMENT II)**

AGENCY	SITE NAME	SUPV DIST	SPA	FY 2012-13 PROPOSED CONTRACTUAL OBLIGATION JULY 1, 2012 - JUNE 30, 2013						
				PRIMARY			SPECIALTY			
				CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	PROPOSED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	PROPOSED ALLOCATION	TOTAL PROPOSED ALLOCATION
1. ANTELOPE VALLEY COMMUNITY CLINIC 45074 10TH STREET WEST, STE. 109 LANCASTER, CA 93534	AVCC-LANCASTER	5	1	87,984	118,153	206,142	0	0	0	206,142
	AVCC-PALMDALE	5	1	53,862	81,592	135,454	0	0	0	135,454
	CARE-A-VAN	5	1	9,400	0	9,400	0	0	0	9,400
2. ASIAN PACIFIC HEALTH CARE VENTURE, INC. 1530 HILLHURST AVENUE, STE. 200 LOS ANGELES, CA 90027	ROSEMEAD/SAN GABRIEL/EL MONTE COMMUNITY HEALTH	1	3	151,246	199,750	350,996	0	0	0	350,996
				349,680	0	349,680	0	0	0	349,680
3. BAART COMMUNITY HEALTHCARE 1111 MARKET STREET, 4TH FLOOR SAN FRANCISCO, CA 94103-1513	LA PUENTE	1	3	349,680	0	349,680	0	0	0	349,680
	LYNWOOD	2	6	108,558	0	108,558	0	0	0	108,558
	SOUTHEAST	2	6	100,476	0	100,476	0	0	0	100,476
	MOBILE (B)	4	8	213,000	0	213,000	0	0	0	213,000
				0	0	0	0	0	0	0
4. BIENVENIDOS CHILDREN'S CENTER, INC. 316 W. 2ND STREET, STE. 800 LOS ANGELES, CA 90012	LOS ANGELES	1	7	422,034	0	422,034	0	0	0	422,034
				260,286	0	260,286	0	0	0	260,286
5. CENTRAL CITY COMMUNITY HEALTH CENTER, INC. 5230 E. BEVERLY BOULEVARD LOS ANGELES, CA 90022	CENTRAL CITY	2	6	260,286	0	260,286	0	0	0	260,286
				172,960	0	172,960	0	0	0	172,960
6. CENTRAL NEIGHBORHOOD HEALTH FOUNDATION 2707 S. CENTRAL AVENUE LOS ANGELES, CA 90011	LOS ANGELES	2	6	172,960	0	172,960	0	0	0	172,960
				186,868	(23,392)	163,476	15,446	0	15,446	178,922
7. CHINATOWN SERVICE CENTER 767 N. HILL STREET, STE. 400 LOS ANGELES, 90012	LOS ANGELES	1	4	186,868	(23,392)	163,476	15,446	0	15,446	178,922
				10,152	0	10,152	0	0	0	10,152
8. COMMUNITY HEALTH ALLIANCE OF PASADENA 1855 N. FAIR OAKS AVENUE, STE. 200 PASADENA, CA 91103	PASADENA	5	3	10,152	0	10,152	0	0	0	10,152
	DEL MAR	5	3	473,344	0	473,344	3,333	0	3,333	476,677
	LAKE	5	3	381,116	0	381,116	0	0	0	381,116
		5	3	213,662	0	213,662	0	0	0	213,662
				1,068,122	0	1,068,122	3,333	0	3,333	1,071,455

**CLINIC CAPACITY EXPANSION PROJECT (CCEP)**  
**FY 2012-13 REALLOCATION (2<sup>nd</sup> RFI)**  
**JULY 1, 2012 - JUNE 30, 2013**  
**(ATTACHMENT II)**

AGENCY	SITE NAME	SUPV DIST	SPA	FY 2012-13 PROPOSED CONTRACTUAL OBLIGATION JULY 1, 2012 - JUNE 30, 2013					
				PRIMARY		SPECIALTY		TOTAL PROPOSED ALLOCATION	
				CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	PROPOSED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	
9. COMPREHENSIVE COMMUNITY HEALTH CENTER 801 CHEVY CHASE DRIVE, STE. 20 GLENDALE, CA 91205	GLENDALE	5	2	430,095	100,000	530,095	0	0	530,095
	N HOLLYWOOD	3	2	312,590	50,000	362,590	0	0	362,590
10. EAST VALLEY COMMUNITY HEALTH CENTER, INC. 420 S. GLENORA AVENUE W. COVINA, CA 91790				742,685	150,000	892,685	0	0	892,685
	LA PUENTE	1	3	68,106	18,972	88,078	0	0	88,078
	POMONA	1	3	134,936	35,580	170,516	0	0	170,516
	WEST COVINA	5	3	305,406	0	305,406	0	0	305,406
11. FAMILY HEALTH CARE CENTERS OF GREATER LOS ANGELES 6501 S. GARFIELD AVENUE BELL GARDENS, CA 90201	BELL GARDENS	1	7	509,448	54,552	564,000	0	0	564,000
	HAWAIIAN GARDENS	4	7	325,146	0	325,146	0	0	325,146
	MONTEBELLO	1	7	108,382	0	108,382	0	0	108,382
	DOWNNEY FAMILY HEALTH CARE CENTER	1	7	30,926	0	30,926	0	0	30,926
				31,772	0	31,772	0	0	31,772
	MONTEREY PARK	1	3	496,226	0	496,226	0	0	496,226
12. GARFIELD HEALTH CENTER 210 N. GARFIELD AVENUE, STE. 203 MONTEREY PARK, CA 91754				45,214	0	45,214	0	0	45,214
13. HARBOR COMMUNITY CLINIC 593 W. 6TH STREET SAN PEDRO, CA 90731	SAN PEDRO	4	8	45,214	0	45,214	0	0	45,214
				183,009	0	183,009	0	0	183,009
14. HERALD CHRISTIAN HEALTH CENTER 923 S. SAN GABRIEL BLVD. SAN GABRIEL, CA 91776	SAN GABRIEL	5	3	183,009	0	183,009	0	0	183,009
				109,134	0	109,134	0	0	109,134
15. JWCH INSTITUTE, INC. 1910 W. SUNSET BOULEVARD STE 650 LOS ANGELES, CA 90026	RTA D WALTERS LEARNING COMPLEX	2	6	109,134	0	109,134	0	0	109,134
	WOMEN HLTH CNTR	2	6	40,608	0	40,608	0	0	40,608
	BELL GARDENS	1	7	487,437	0	487,437	0	0	487,437
	BELL SHELTER	1	7	395,552	76,610	472,162	0	0	472,162
	NORWALK	4	7	95,714	0	95,714	0	0	95,714
				412,848	0	412,848	0	0	412,848
				1,432,159	76,610	1,508,769	0	0	1,508,769

**CLINIC CAPACITY EXPANSION PROJECT (CCEP)**  
**FY 2012-13 REALLOCATION (2<sup>nd</sup> RFI)**  
**JULY 1, 2012 - JUNE 30, 2013**  
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AGENCY	SITE NAME	SUPV DIST	SPA	FY 2012-13 PROPOSED CONTRACTUAL OBLIGATION JULY 1, 2012 - JUNE 30, 2013						
				PRIMARY			SPECIALTY			
				CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	PROPOSED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	PROPOSED ALLOCATION	TOTAL PROPOSED ALLOCATION
16. K. SINACUMAR MEDICAL CENTER <sup>(4)</sup> 44215 15TH WEST, SUITE #307 LANCASTER, CA 93534	LANCASTER	5	i	54,708	0	54,708	0	0	0	54,708
17. MISSION CITY COMMUNITY NETWORK, INC. 15206 PARTHENIA STREET NORTH HILLS, CA 91343	NORTH HILLS	3	2	54,708	0	54,708	0	0	0	54,708
	PACOMA MIDDLE SCHOOL CLINIC	3	2	441,708	0	441,708	0	0	0	441,708
	POMONA	1	3	208,116	0	208,116	0	0	0	208,116
	CENTINELA MEDICAL BUILDING	2	8	188,000	0	188,000	0	0	0	188,000
				92,325	0	92,325	0	0	0	92,325
18. NORTHEAST COMMUNITY CLINIC 2550 W. MAIN STREET, STE. 301 ALHAMBRA, CA 91801	ELIZABETH HLTH CNTR	1	7	930,147	0	930,147	0	0	0	930,147
	GAGE MIDDLE SCHOOL HEALTH CENTER	1	7	63,732	0	63,732	0	0	0	63,732
	WILMINGTON	4	8	0	0	0	0	0	0	0
				56,776	0	56,776	0	0	0	56,776
				120,508	0	120,508	0	0	0	120,508
19. NORTHEAST VALLEY HEALTH CORPORATION 1172 N. MACLAY AVENUE SAN FERNANDO, CA 91340	HOMELESS HO/HOMELESS MOBIL	3	2	64,951	(46,321)	18,630	0	0	0	18,630
	SUN VALLEY	3	2	53,381	(33,004)	20,377	0	0	0	20,377
	VALENCIA	5	2	38,620	(27,287)	11,333	0	0	0	11,333
				156,952	(106,612)	50,340	0	0	0	50,340
20. PEDIATRIC & FAMILY MEDICAL CENTER dba EISNER PEDIM 1530 S. OLIVE STREET LOS ANGELES, CA 90015	EISNER	1	4	79,054	0	79,054	0	0	0	79,054
21. POMONA VALLEY HOSPITAL MEDICAL CENTER 1798 N. GAREY AVENUE POMONA, CA 91767	HOLT	1	3	79,054	0	79,054	0	0	0	79,054
				325,616	(54,552)	271,064	4,512	0	4,512	275,576
22. QUEENSCARE FAMILY CLINICS 1300 N. VERMONT AVENUE, STE. 1002 LOS ANGELES, CA 90027	EASTSIDE	1	7	325,616	(54,552)	271,064	4,512	0	4,512	275,576
				218,456	(76,610)	141,846	0	0	0	141,846
23. SACRED HEART FAMILY MEDICAL CLINIC, INC. 8540 ALONDRA BOULEVARD, STE. B2 PARAMOUNT, CA 90723	PARAMOUNT	4	6	218,456	(76,610)	141,846	0	0	0	141,846
				29,422	0	29,422	0	0	0	29,422
				29,422	0	29,422	0	0	0	29,422

**CLINIC CAPACITY EXPANSION PROJECT (CCEP)**  
**FY 2012-13 REALLOCATION (2<sup>nd</sup> RFI)**  
**JULY 1, 2012 - JUNE 30, 2013**  
**(ATTACHMENT II)**

AGENCY	SITE NAME	SUPV DIST	SPA	FY 2012-13 PROPOSED CONTRACTUAL OBLIGATION JULY 1, 2012 - JUNE 30, 2013						
				PRIMARY			SPECIALTY		TOTAL PROPOSED ALLOCATION	
				CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	PROPOSED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)		
24. SAMUEL DIXON FAMILY HEALTH CENTERS, INC. 2515 W. AVENUE STANFORD, STE. A-104 VALENCIA, CA 91355	CANYON COUNTY	5	2	57,855	0	57,855	0	0	0	57,855
25. SOUTH BAY FAMILY HEALTHCARE CENTER 23430 HAWTHORNE BOULEVARD, STE. 210 TORRANCE, CA 90505	CARSON HIGH SCHOOL	2	8	57,855	0	57,855	0	0	0	57,855
				368,122	(239,750)	128,372	0	0	0	128,372
	INGLEWOOD	2	8	298,710	0	298,710	0	0	0	298,710
26. SOUTH CENTRAL FAMILY HEALTH CENTER 4425 S. CENTRAL AVENUE LOS ANGELES, CA 90011				666,832	(239,750)	427,082	0	0	0	427,082
	SOUTH CENTRAL	2	6	265,222	100,000	365,222	0	0	0	365,222
27. ST. JOHN'S WELL CHILD AND FAMILY CENTER, INC. 5701 S. HOOVER STREET LOS ANGELES, CA 90037	BUNCHE MIDDLE SCHOOL	2	6	265,222	100,000	365,222	0	0	0	365,222
	COMPTON	2	6	0	0	0	0	0	0	0
	DOMINGUEZ HIGH SCHOOL	2	6	491,182	0	491,182	0	0	0	491,182
	DR KENNETH	2	6	174,029	0	174,029	0	0	0	174,029
	DR. LOUIS-HOOVER	2	6	483,995	0	483,995	0	0	0	483,995
	EAST COMPTON FAMILY	2	6	55,272	0	55,272	0	0	0	55,272
	ST JOHN HYDE PARK SCHOOL	2	6	441,405	(55,036)	386,369	0	0	0	386,369
	ST JOHN LA	2	6	133,001	0	133,001	0	0	0	133,001
	ST JOHN MANUAL ART	1	6	351,406	0	351,406	0	0	0	351,406
	ST JOHN WASHINGTON HIGH SCHOOL	2	6	103,435	(21,572)	81,863	0	0	0	81,863
28. T.H.E. CLINIC, INC. 3824 S. WESTERN AVENUE LOS ANGELES, CA 90062		2	8	58,582	0	58,582	0	0	0	58,582
	T.H.E.			2,292,307	(76,608)	2,215,699	0	0	0	2,215,699
	T.H.E. MOBILE	2	6	103,212	0	103,212	0	0	0	103,212
29. TARZANA TREATMENT CENTER, INC. 18846 OXNARD STREET TARZANA, CA 91356		2	6	91,415	0	91,415	0	0	0	91,415
				194,627	0	194,627	0	0	0	194,627
	LANCASTER	5	1	282,470	0	282,470	0	0	0	282,470
	WEST VALLEY	3	2	188,752	56,776	245,528	0	0	0	245,528
				471,222	56,776	527,998	0	0	0	527,998

**CLINIC CAPACITY EXPANSION PROJECT (CCEP)**  
**FY 2012-13 REALLOCATION (2<sup>nd</sup> RFI)**  
**JULY 1, 2012 - JUNE 30, 2013**  
**(ATTACHMENT II)**

FY 2012-13 PROPOSED CONTRACTUAL OBLIGATION JULY 1, 2012 - JUNE 30, 2013											
AGENCY	SITE NAME	SUPV DIST	SPA	PRIMARY			SPECIALTY			TOTAL PROPOSED ALLOCATION	
				CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	PROPOSED ALLOCATION	CURRENT ALLOCATION	PROPOSED REALLOCATION (2 <sup>nd</sup> RFI)	PROPOSED ALLOCATION		
30. THE CHILDREN'S CLINIC, "SERVING CHILDREN AND THEIR 2790 ATLANTIC AVENUE LONG BEACH, CA 90806	CESAR CHAVEZ ELEMENTARY SCHOOL	4	8	65,755	0	65,755	0	0	0	65,755	
	MULTI-SRV CTR	4	8	32,089	0	32,089	0	0	0	32,089	
	N.L BEACH- HAMILTON MIDDLE SCHOOL	4	8	58,473	0	58,473	0	0	0	58,473	
	THE VASEK POLAK CHILDREN'S CLINIC	4	8	57,870	0	57,870	0	0	0	57,870	
	S. MARK TAPER CHILDREN'S CLINIC	4	8	140,259	40,000	180,259	0	0	0	180,259	
31. UNIVERSITY MUSLIM MEDICAL ASSOCIATION, INC 1704 W. MANCHESTER AVE. SUITE 211 LOS ANGELES, CA 90047	S. MARK TAPER CHILDREN'S CLINIC			354,446	40,000	394,446	0	0	0	394,446	
	UMMA	2	6	150,024	0	150,024	0	0	0	150,024	
32. URDC HUMAN SERVICES CORPORATION 1460 N. LAKE AVENUE, STE. 107 PASADENA, CA 91114	MONROVIA	5	3	360,980	0	360,980	0	0	0	360,980	
	PASADENA	5	3	490,798	0	490,798	0	0	0	490,798	
33. VALLEY COMMUNITY CLINIC 6801 COLDWATER CANYON AVENUE N. HOLLYWOOD, CA 91605	HOLLYWOOD	3	2	344,349	0	344,349	62,709	17,000	79,709	424,058	
34. WATTS HEALTHCARE CORPORATION 10300 COMPTON AVENUE LOS ANGELES, CA 90002	WATTS - HLTH CNTR	2	6	344,349	0	344,349	62,709	17,000	79,709	424,058	
	WATTS - JORDAN HIGH SCHOOL	2	6	188,149	0	188,149	0	0	0	188,149	
	WATTS - LOCKE HIGH SCHOOL	2	6	39,085	0	39,085	0	0	0	39,085	
		2	6	39,085	0	39,085	0	0	0	39,085	
				246,319	0	246,319	0	0	0	246,319	
35. WESTSIDE NEIGHBORHOOD CLINIC 2125 SANTA FE AVENUE LONG BEACH, CA 90810	LONG BEACH	4	8	65,628	0	65,628	0	0	0	65,628	
36. WILMINGTON COMMUNITY CLINIC 1009 N. AVALON BOULEVARD WILMINGTON, CA 90744	MARY HENRY	2	8	65,628	0	65,628	0	0	0	65,628	
	WILMINGTON	4	8	22,393	0	22,393	0	0	0	22,393	
				165,440	0	165,440	0	0	0	165,440	
				187,833	0	187,833	0	0	0	187,833	
TOTAL ALLOCATION				\$14,202,507	\$180,184	\$14,382,691	\$86,000	\$17,000	\$103,000	\$14,405,671	

FY 2012-13 UNALLOCATED FINAL BUDGET

FY 2012-13 FINAL BUDGET